

From: Dmitry Batishchev
 To: [Tech Forum](#)
 Cc: [Todd J. O'Keefe](#)
 Subject: [EXTERNAL] RE: Materials Posted: August 8, 2018 BP-20 Rate Case Workshop
 Date: Monday, August 06, 2018 3:36:15 PM

Below please find UIC penalty scenarios under current BPA rates and TEA proposals. Please use them together with slide 9 of Transmission Rates Presentation.

		BPAT rates (\$/MWh)							
Day 1-5		\$	68						
Weekly rate		\$	436						
Monthly rate		\$	1,471						
		Unreserved Use			Current BPAT tariff penalty	TEA Alternative Proposal: 200% of next longest duration	TEA Proposal: next longest duration	TEA Alternative Proposal vs current BPAT penalty	TEA Proposal vs current BPAT penalty
		MW	# of Hrs	MWh		Daily penalty	Daily penalty		
Example 1									
	Day 1 HE1		10	1 10	\$ 10,000	\$ 1,360	\$ 680		
Total					\$ 10,000	\$ 1,360	\$ 680	\$ (8,640)	\$ (9,320)
Example 2									
	Day 29 HE1		1	1 1	\$ 1,000	\$	\$		
	Day 30 HE1		10	1 10	\$ 10,000	\$ 8,720	\$ 4,360		
Total					\$ 11,000	\$ 8,720	\$ 4,360	\$ (2,280)	\$ (6,640)
Example 3									
	Day 1 HE1		1	1 1	\$ 1,000	\$	\$		
	Day 30 HE1		10	1 10	\$ 10,000	\$ 29,420	\$ 14,710		
Total					\$ 11,000	\$ 29,420	\$ 14,710	\$ 18,420	\$ 3,710
Example 4									
	Day 1 HE07-22		10	16 160	\$ 160,000	\$ 1,360	\$ 680		
Total					\$ 160,000	\$ 1,360	\$ 680	\$ (158,640)	\$ (159,320)
Example 5									
	Day 29 HE07-22		1	16 16	\$ 16,000	\$	\$		
	Day 30 HE07-22		10	16 160	\$ 160,000	\$ 8,720	\$ 4,360		
Total					\$ 176,000	\$ 8,720	\$ 4,360	\$ (167,280)	\$ (171,640)
Example 6									
	Day 1 HE07-22		1	16 16	\$ 16,000	\$	\$		
	Day 2 HE07-22		1	16 16	\$ 16,000	\$	\$		
	Day 29 HE07-22		1	16 16	\$ 16,000	\$	\$		
	Day 30 HE07-22		10	16 160	\$ 160,000	\$ 29,420	\$ 14,710		
Total					\$ 208,000	\$ 29,420	\$ 14,710	\$ (178,580)	\$ (193,290)

Thank you,
Dmitry Batishchev | Transmission Specialist
 p: 425.460.1121 | f: 425.372.0211 | e: dbatishchev@teainc.org

The Energy Authority® | *The Strategic Partner for Public Power*
 Jacksonville, FL - Seattle, WA | www.teainc.org

From: Tech Forum <techforum@bpa.gov>
Sent: Monday, August 6, 2018 2:36 PM
To: Tech Forum <techforum@bpa.gov>
Subject: Materials Posted: August 8, 2018 BP-20 Rate Case Workshop

Bonneville Power Administration

Requested Action: Information only

Subject Description:

Meeting materials for the **August 8, 2018** BP-20 Rate Case Workshop are now available on the [BP-20 Meetings and Workshops](#) page. Discussion topics, in the order in which they will be presented, are listed below.

BP-20 Rate Case Workshop Topics

- Transmission Rates
 - Rates Model Overview
 - Unauthorized Increase Charge Follow-up
 - Proposed Rate Schedule Changes
- Power and Transmission Risk
 - Financial Reserves Policy implementation
 - Power Services NFB Mechanisms
- Power Rates
 - Loads and Resources
 - Spill Surcharge
 - Gas Price, Electric Price, and Secondary Revenue Forecasts
 - Transfer Service

For the most up-to-date calendar of events, please visit the [BPA Event Calendar](#).

BP-20 Rate Case Workshop:

When: August 8, 2018

Time: 9 a.m. – 12:30 p.m.

Where: BPA Rates Hearing Room, 1201 Lloyd Blvd., Suite 200, Portland, OR

WebEx: [Join the meeting](#)

Meeting Number: 909 792 049 **Meeting Password:** MHiv3GDx

Phone Bridge: (415) 527-5035 **Access Code:** 909 792 049

To submit comments and questions or unsubscribe, email to techforum@bpa.gov. Click [here](#) to subscribe.